



**OAKLAND COUNTY FEDERAL AID FUNDING COMMITTEE**

**AGENDA**

TUESDAY – May 10, 2016

9:00 A.M.

Madison Heights Fire Department, 31313 Brush Street, Madison Heights, MI

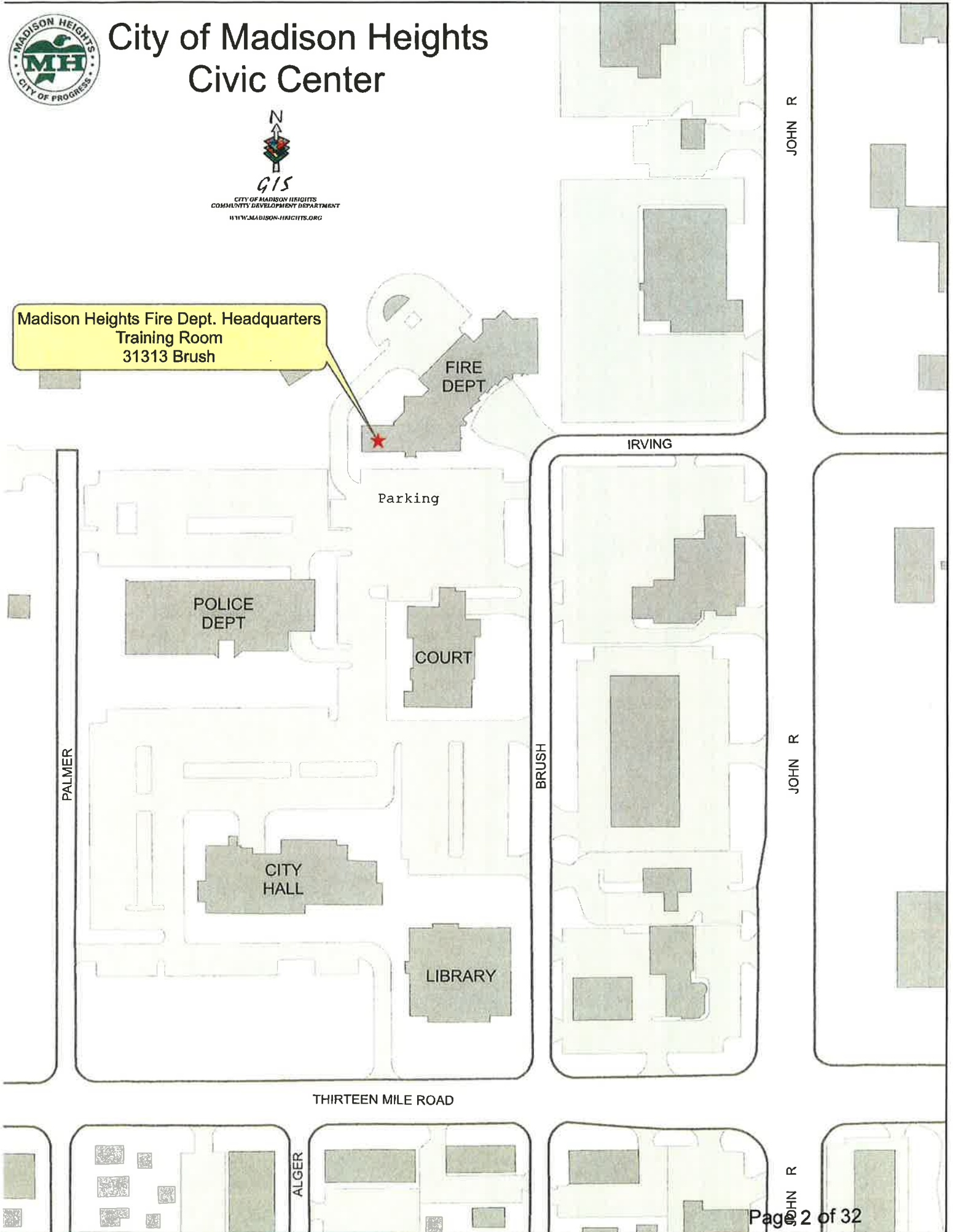
<b>ITEM</b>	<b>DESCRIPTION</b>	<b>PROCESS</b>	<b>ATTACHMENT</b>
I.	Welcome and introductions	-	-
II.	Public comment	-	-
III.	Approval of February 9, 2016 Funding Committee Meeting Minutes	Action	A
IV.	Chairperson's Report – David Evancoe 1. Technical Committee review of RRR/4R forms	Information	-
V.	New Targets and Revised Project Lists	Information	B, C
VI.	2016 project status updates	Information	D
VII.	Request from City of Birmingham	Action	E
VIII.	Request from City of Auburn Hills	Action	F
IX.	Report from SEMCOG – Steve Brudzinski	Information	-
X.	Report from MDOT	Information	-
XI.	Other business - October Task Force meeting October 10, 2016 at Farmington Hills Costick Center	Information	-
XII.	Adjournment	-	-



# City of Madison Heights Civic Center



Madison Heights Fire Dept. Headquarters  
Training Room  
31313 Brush





## **MEETING MINUTES**

**Funding Committee Meeting – February 9, 2016 at 9:00 AM  
Novi Public Library  
45255 W. Ten Mile Road Novi, MI**

### **I. WELCOME AND INTRODUCTIONS**

Chairperson David Evancoe called the meeting to order at 9:00 AM. Mr. Evancoe thanked the City of Novi for hosting the meeting. Attendees then introduced themselves.

### **II. PUBLIC COMMENT**

Mr. Evancoe asked if anyone present would like to make a public comment on any items not already on the agenda. Mr. Young, Lyon Township Supervisor, spoke regarding the need to pave Currie Road from 8 Mile to 10 Mile. Mr. Evancoe said RCOC would look forward to discussing this potential project with Mr. Young in the future.

### **III. APPROVAL OF MINUTES OF 3-10-2015 FUNDING COMMITTEE MEETING**

Mr. Evancoe referred the committee to the minutes from the 3-10-2015 FAC Funding Committee meeting (included in the agenda packet) and asked if anyone had any additions, changes or deletions. No changes were requested.

**Motion** by Mr. Schafer, supported by Mr. Huotari, to approve the minutes of the 3-10-2015 Federal Aid Funding Committee meeting. **Motion Carried.**

### **IV. CHAIRPERSON'S REPORT**

Mr. Evancoe provided revised STPU targets which were received from SEMCOG in November 2015, which was after our October Task Force meeting. Oakland County's targets were revised downward. The revised targets show that at this time we are over programmed for FY2017 and FY2018. Since new federal funding under the new FAST Act is expected to increase these targets, it was decided to not make any changes until the May meeting of the Funding Committee. It is expected that new targets should be available by May.

### **V. REPORT FROM SEMCOG**

Mr. Brudzinski, SEMCOG, gave a brief update on the new TIP (FY2017-2020). He indicated that it is on track to be approved before FY2017 begins.

Mr. Brudzinski then gave a presentation on the details of the new federal funding program, Fixing America's Surface Transportation (FAST Act) which was passed in December 2015. FAST Act is a 5 year bill which will allow for better planning than what we were able to do with the past shorter term bills. What we had known in the past as the Surface Transportation Program (STP) is now referred to as the Surface Transportation Program Block Grant (STPBG), which will include various other programs such as TAP grants. TAP grants will not exist as an independent program. It is expected that 10% of the STPBG target will be set aside for TAP projects. The general sense is that the STPBG program will increase the flexibility of what the funding can be used for. At this time, FHWA has not released any targets for the new program; therefore there are no state or local targets for us to be working with yet. Preliminary indication is that there will be an initial 6% increase in funding for the first year, then level off to a 2% per year increase through 2020. This is an improvement from our recent decline in federal funding for highways. Mr. Brudzinski also discussed a new funding category for freight along urban freight corridors.

## **VI. REPORT FROM MDOT**

Mr. Harbison, MDOT, started by introducing Lynnette Firman and Pamela Blazo. Ms. Firman has taken over the responsibilities of recently retired Gonzalo Puente. She will be obligating all federal aid funds for our projects. Ms. Blazo is MDOT's new Safety Engineer for the urban area.

Mr. Harbison discussed that the FAST Act has added the NACTO Urban Streets Design Guide to the list of appropriate design manuals to use for Federally-funded projects. However, he stated that Michigan's FHWA division has not yet approved this change. Until further notice, all federal-aid work in Michigan must be per AASHTO or MDOT guidelines.

Mr. Harbison informed the group of the new State of Michigan law that pavement warranties will be required on projects that use Act 51 funds if one of the following applies: total construction costs (not including PE and CE) exceed \$2 million, the project is a reconstruction or the project is a new road. A warranty program for counties needs to be submitted to the state by April 1, 2016. The deadline for cities and villages is February 2017. The County Road Association has been involved in creating a warranty program for counties in Michigan.

**VII. 2016 PROJECT STATUS UPDATE**

Mr. Evancoe requested each community with a 2016 federal-aid project to provide an update on the status of each project. The following table lists those updates:

<b>2016 PROJECT</b>	<b>LIMITS</b>	<b>AGENCY</b>	<b>STATUS AS OF OCT 2015</b>	<b>STATUS AS OF FEB 2016</b>
<b>PAVE GRAVEL</b>				
Clyde Rd	Tipsico Lake to E of Hickory Ridge	RCOC	AC and ACC in 2015	Construction underway
<b>URBAN TO RURAL TRANSFER</b>				
Rochester Rd	Gerst to Boardman	RCOC	Obligate early 2016	April Bid Let
<b>RRR/4R</b>				
S Main St	10 Mile to Lincoln	Royal Oak	GI late 2015	May Bid Let
13 Mile Rd	Farmington to Orchard Lake	Farmington Hills	Feb bid letting	Bids received 2-5-2016
E Commerce Rd	Main to E of Summit	Milford Village	Dec bid letting	Bid awarded 2-8-16. CON to begin April 4
Maple Rd	Farmington to Orchard Lake	RCOC	Obligate early 2016	June Bid Let
Maple Rd	Drake to Farmington	RCOC	Obligate early 2016	June Bid Let
Lincoln Ave	Greenfield to Coolidge	Oak Park	Spring bid letting	April Bid Let
13 Mile Rd	Haggerty to Halsted	Farmington Hills	Feb bid letting	Bids received 2-5-2016
Drake Rd	13 Mile to 14 Mile	Farmington Hills	Feb bid letting	Bids received 2-5-2016
Novi Rd	12 Mile to 13 Mile	Novi	Jan bid letting	April Bid Let
Maple Rd	Cranbrook to W of Southfield Rd	Birmingham	GI Oct 2015	April-May Bid Let
9 Mile Rd	Novi to Meadowbrook	Novi	Jan bid letting	Bids received 2-5-2016
Evergreen Rd	12 Mile to N of Forestwood	Southfield	Obligate late 2016 CON Spring 2017	June GI, Construction 2017
Evergreen Rd	N of Forestwood to 13 Mile	Southfield	Obligate late 2016 CON Spring 2017	June GI, Construction 2017
Oak Park Blvd	Greenfield to Coolidge	Oak Park	Spring bid letting	April Bid Let
Pontiac Rd	Commonwealth to University	Auburn Hills	Construction in 2016	June Bid Let
N. Saginaw	Woodward to Montcalm (4R)	Pontiac	GI mid-Oct 2015	
<b>TEDF-C</b>				
Dequindre	Burningbush to Utica CON	RCOC	Obligate late 2015	June Bid Let
<b>NHPP</b>				
Big Beaver	Woodward to Adams	RCOC	Obligate early 2016	April Bid Let

## **VIII. FY 2018 PROJECT SELECTION**

Mr. Evancoe proceeded to direct the Committee's attention to the list of projects which were submitted for FY 2019 STP-U funding. These projects were reviewed earlier by the technical committee and ranked by points.

The Funding Committee discussed which types of projects to fund with Oakland County's STP-U allotment. Gary Piotrowicz, RCOC, discussed the need to approve two 4R projects for FY2019. Members suggested to fund one (1) 4R project and use the remaining funds towards 3R projects.

**Motion** by Mr. Schafer, supported by Mr. O'Meara, to fund the West Road (Beck to E City Limits 4R project and to use the remaining STPU funds for 3R projects. A roll call was taken. (6 yeas, 5 nays, 1 abstention, 2 members were absent) **Motion Carried.**

The projects selected can be found on Attachments A and B.

## **IX. RECOMMENDATION TO REVIEW 3R AND 4R PROJECT APPLICATIONS**

Mr. Evancoe mentioned that the Technical Committee had asked for approval to proceed with a review of the project rating forms used for 3R and 4R project selection. In the past this was done periodically to ensure the forms are kept current. He stated the Technical Committee wants to ensure that the process yields the projects most worthy of funding based on objective criteria.

**Motion** by Ms. Thurman. Supported by Mr. Green, to have the Technical Committee review the project rating forms used for 3R and 4R projects. **Motion Carried**

## **XII. OTHER BUSINESS**

Mr. Evancoe asked for a community to volunteer to host the May 2016 Funding Committee Meeting. Mr. Saksewski from the City of Farmington Hills offered to host the meeting. May 10, 2016 was set as the tentative meeting date.

Mr. Calvin Johnson of SEMCOG spoke regarding the diesel retrofit portion of the CMAQ program. Mr. Johnson stated that at this time retrofit projects for the CMAQ program are not being approved and therefore should not be submitted.

## **XIII. ADJOURNMENT**

Mr. Evancoe thanked those in attendance for participating and adjourned the meeting at 10:15 a.m.

## ATTENDEES

### Present

Paul O'Meara  
Mark Saksewski  
Jim Schafer  
Brian Coburn  
Rob Hayes  
Kevin Yee  
Gerry McCallum  
Norm Finkelstein  
Matt Callahan  
Justin Wellman  
Fred Zorn  
Leigh Schultz  
Bill Huotari  
Clarence Goodlein  
Tim Sikma  
Kathy Thurman  
Tom Zoner  
Robert DePalma  
Lannie Young  
Don Green  
Chris Barnett  
Michele Economu-Ureste  
Sandra Montes  
Pamela Blazo  
Lynnette Firman  
Mark Harbison  
Steve Brudzinski  
Calvin Johnson  
Michael Smith  
Steve Dearing  
Rhett Gronevelt  
Colleen Hill-Stramsak  
Mike Labadie  
Gary Piotrowicz  
David Evancoe  
Tom Noechel  
Janet Waters  
Sarah Plumer

### Affiliation

City of Birmingham  
City of Farmington Hills  
City of Madison Heights  
City of Novi  
City of Novi  
City of Oak Park  
City of Orchard Lake Village  
City of Orchard Lake Village  
City of Royal Oak  
City of Royal Oak  
City of Southfield  
City of Southfield  
City of Troy  
City of Wixom  
City of Wixom  
Brandon Township  
Commerce Township  
Groveland Township  
Lyon Township  
Milford Township  
Orion Township  
West Bloomfield Township  
MDOT  
MDOT  
MDOT  
MDOT  
SEMCOG  
SEMCOG  
AEW  
OHM  
OHM  
HRC  
Fleis and Vanderbrink  
RCOC  
RCOC  
RCOC  
RCOC  
RCOC

**Surface Transportation--Urban (STPU) and National Hwy Performance Program (NHPP) Annual Targets for Fiscal Year 2016 as Amended by the FAST Act (P.L. 114-94)**

Fund Source	STP--Urban from the Ann Arbor Urbanized Area	STP--Urban from the Detroit Urbanized Area	STP--Urban from the Toledo Urbanized Area	STP--Urban from the Monroe Urbanized Area	STP--Urban from the Port Huron Urbanized Area	STP--Urban from the South Lyon-Howell Urbanized Area	Total STPU Target for FY 2016	Total National Hwy Performance Program (NHPP) Target for FY 2016
Fund Source as Listed in Proj Tracker	STP - Urban Area >200k	STP - Urban Area >200k	STP - Urban Area >200k	STP - Urban Area < 200k	STP - Urban Area < 200k	STP - Urban Area < 200k		NH Performance Program
Official State Funding Source Code	STU	STU	STU	STUL	STUL	STUL		NHPP
Federal-Aid Committee								
Huron Valley		\$136,153				\$1,543,104	\$1,679,257	\$85,085
Macomb		\$11,029,933					\$11,029,933	\$1,206,992
Monroe		\$125,983	\$386,955	\$715,180			\$1,228,118	\$0
Oakland		\$15,183,007					\$15,183,007	\$2,128,332
St. Clair		\$195,418			\$1,215,777		\$1,411,195	\$0
Washtenaw	\$4,160,663	\$1,251				\$124,936	\$4,286,850	\$352,776
Wayne		\$14,393,017					\$14,393,017	\$2,453,301
Detroit		\$9,703,780					\$9,703,780	\$950,115
<b>TOTAL:</b>	<b>\$4,160,663</b>	<b>\$50,768,541</b>	<b>\$386,955</b>	<b>\$715,180</b>	<b>\$1,215,777</b>	<b>\$1,668,040</b>	<b>\$58,915,156</b>	<b>\$7,176,602</b>

**Surface Transportation--Rural (STPR) and Transportation Economic Development Fund (TEDF) Category C and Category D Targets for Fiscal Year 2016 as Amended by the FAST Act (P.L. 114-94)**

Fund Source	STP--Rural	TEDF Cat. D State Carry Forward into FY 2016	TEDF Cat. D State Allocation for FY 2016	TEDF Cat. D Federal Allocation for FY 2016	Total TEDF Cat. D Funding Available at the Start of FY 2016 (10/1/15)	TEDF Cat. C State Carry Forward into FY 2016	TEDF Cat. C State Allocation for FY 2016	TEDF Cat. C Federal Allocation for FY 2016	Total TEDF Cat. C Funding Available at the Start of FY 2016 (10/1/15)
Fund Source as Listed in Proj Tracker	STP - Rural	Trans Eco Dev Fund - Cat D (State)	Trans Eco Dev Fund - Cat D (State)	Trans Eco Dev Fund - Cat D (Federal)		Trans Eco Dev Fund - Cat C (State)	Trans Eco Dev Fund - Cat C (State)	Trans Eco Dev Fund - Cat C (Federal)	
Official State Funding Source Code	STL	EDD	EDD	EDDF		EDC	EDC	EDCF	
Federal-Aid Committee									
Huron Valley (RTF 1)	\$509,193	\$357,599	\$67,489	\$102,362	\$527,450				
Monroe (RTF 1)	\$489,297	\$674,731	\$92,570	\$140,402	\$907,703				
St. Clair (RTF 1)	\$614,943	(\$282,079)	\$144,464	\$219,112	\$81,497				
Washtenaw (RTF 1)	\$529,087	\$169,333	\$110,915	\$168,227	\$448,475				
<b>RTF 1 Subtotal:</b>	<b>\$2,142,520</b>	<b>\$919,584</b>	<b>\$415,438</b>	<b>\$630,103</b>	<b>\$1,965,125</b>				
Macomb	\$253,990					\$4,699,374	\$1,572,543	\$2,083,294	\$8,355,211
Oakland	\$497,872					\$27,451,306	\$3,145,085	\$4,166,588	\$34,762,979
Wayne	\$196,447					\$4,247,663	\$1,258,034	\$1,666,635	\$7,172,332
Detroit									
<b>Balance of Region Subtotal:</b>	<b>\$948,309</b>								
<b>GRAND TOTAL:</b>	<b>\$3,090,829</b>	<b>\$919,584</b>	<b>\$415,438</b>	<b>\$630,103</b>	<b>\$1,965,125</b>	<b>\$36,398,343</b>	<b>\$5,975,662</b>	<b>\$7,916,517</b>	<b>\$50,290,522</b>

Note: Portion of South Lyon-Howell STUL target transferred to Washtenaw County per 12/08/2003 agreement.



**Surface Transportation--Urban (STPU) and National Hwy Performance Program (NHPP) Annual Targets for Fiscal Year 2017 as Amended by the FAST Act (P.L. 114-94)**

Fund Source	STP--Urban from the Ann Arbor Urbanized Area	STP--Urban from the Detroit Urbanized Area	STP--Urban from the Toledo Urbanized Area	STP--Urban from the Monroe Urbanized Area	STP--Urban from the Port Huron Urbanized Area	STP--Urban from the South Lyon-Howell Urbanized Area	Total STPU Target for FY 2017	Total National Hwy Performance Program (NHPP) Target for FY 2017
Fund Source as Listed in Proj Tracker	STP - Urban Area >200k	STP - Urban Area >200k	STP - Urban Area >200k	STP - Urban Area < 200k	STP - Urban Area < 200k	STP - Urban Area < 200k		NHPP
Official State Funding Source Code	STU	STU	STU	STUL	STUL	STUL		
Federal-Aid Committee								
Huron Valley		\$138,876				\$1,573,966	\$1,712,842	\$86,787
Macomb		\$11,250,532					\$11,250,532	\$1,231,132
Monroe		\$128,502	\$394,694	\$729,484			\$1,252,680	
Oakland		\$15,486,667					\$15,486,667	\$2,170,899
St. Clair		\$199,327			\$1,240,093		\$1,439,419	
Washtenaw	\$4,243,876	\$1,276				\$127,435	\$4,372,587	\$359,832
Wayne		\$14,680,877					\$14,680,877	\$2,502,367
Detroit		\$9,897,856					\$9,897,856	\$969,117
<b>TOTAL:</b>	<b>\$4,243,876</b>	<b>\$51,783,912</b>	<b>\$394,694</b>	<b>\$729,484</b>	<b>\$1,240,093</b>	<b>\$1,701,401</b>	<b>\$60,093,459</b>	<b>\$7,320,134</b>

**Surface Transportation--Rural (STPR) and Transportation Economic Development Fund (TEDF) Category C and Category D Targets for Fiscal Year 2017 as Amended by the FAST Act (P.L. 114-94)**

Fund Source	STP--Rural	TEDF Cat. D State Carry Forward into FY 2017	TEDF Cat. D State Allocation for FY 2017	TEDF Cat. D Federal Allocation for FY 2017	Total TEDF Cat. D Funding Available at the Start of FY 2017 (10/1/16). NOTE: Carry Forward is NOT Included.	TEDF Cat. C State Carry Forward into FY 2017	TEDF Cat. C State Allocation for FY 2017	TEDF Cat. C Federal Allocation for FY 2017	Total TEDF Cat. C Funding Available at the Start of FY 2017 (10/1/16). NOTE: Carry Forward is NOT Included.
Fund Source as Listed in Proj Tracker	STP - Rural	Trans Eco Dev Fund - Cat D (State)	Trans Eco Dev Fund - Cat D (State)	Trans Eco Dev Fund - Cat D (Federal)		Trans Eco Dev Fund - Cat C (State)	Trans Eco Dev Fund - Cat C (State)	Trans Eco Dev Fund - Cat C (Federal)	
Official State Funding Source Code	STL	EDD	EDD	EDDF		EDC	EDC	EDCF	
Federal-Aid Committee									
Huron Valley (RTF 1)	\$467,439		\$67,489	\$93,968	\$161,457				
Monroe (RTF 1)	\$449,174		\$92,570	\$128,889	\$221,459				
St. Clair (RTF 1)	\$564,517		\$144,464	\$201,145	\$345,609				
Washtenaw (RTF 1)	\$485,702		\$110,915	\$154,432	\$265,347				
<b>RTF 1 Subtotal:</b>	<b>\$1,966,832</b>	<b>\$0</b>	<b>\$415,438</b>	<b>\$578,434</b>	<b>\$993,872</b>				
Macomb	\$259,070						\$1,572,543	\$2,124,960	\$3,697,503
Oakland	\$507,829						\$3,145,085	\$4,249,920	\$7,395,005
Wayne	\$200,376						\$1,258,034	\$1,699,968	\$2,958,002
Detroit									
<b>Balance of Region Subtotal:</b>	<b>\$967,275</b>								
<b>GRAND TOTAL:</b>	<b>\$2,934,107</b>	<b>\$0</b>	<b>\$415,438</b>	<b>\$578,434</b>	<b>\$993,872</b>	<b>\$0</b>	<b>\$5,975,662</b>	<b>\$8,074,847</b>	<b>\$14,050,509</b>

Note: Portion of South Lyon-Howell STUL target transferred to Washtenaw County per 12/08/2003 agreement.

**Surface Transportation--Urban (STPU) and National Hwy Performance Program (NHPP) Annual Targets for Fiscal Year 2018 as Amended by the FAST Act (P.L. 114-94)**

Fund Source	STP--Urban from the Ann Arbor Urbanized Area	STP--Urban from the Detroit Urbanized Area	STP--Urban from the Toledo Urbanized Area	STP--Urban from the Monroe Urbanized Area	STP--Urban from the Port Huron Urbanized Area	STP--Urban from the South Lyon-Howell Urbanized Area	Total STPU Target for FY 2018	Total National Hwy Performance Program (NHPP) Target for FY 2018
Fund Source as Listed in Proj Tracker	STP - Urban Area >200k	STP - Urban Area >200k	STP - Urban Area >200k	STP - Urban Area < 200k	STP - Urban Area < 200k	STP - Urban Area < 200k		NH Performance Program
Official State Funding Source Code	STU	STU	STU	STUL	STUL	STUL		NHPP
Federal-Aid Committee								
Huron Valley		\$141,653				\$1,605,445	\$1,747,099	\$88,523
Macomb		\$11,475,542					\$11,475,542	\$1,255,755
Monroe		\$131,072	\$402,588	\$744,073			\$1,277,734	
Oakland		\$15,796,400					\$15,796,400	\$2,214,317
St. Clair		\$203,313			\$1,264,894		\$1,468,208	
Washtenaw	\$4,328,754	\$1,301				\$129,983	\$4,460,039	\$367,028
Wayne		\$14,974,495					\$14,974,495	\$2,552,414
Detroit		\$10,095,813					\$10,095,813	\$988,500
<b>TOTAL:</b>	<b>\$4,328,754</b>	<b>\$52,819,590</b>	<b>\$402,588</b>	<b>\$744,073</b>	<b>\$1,264,894</b>	<b>\$1,735,429</b>	<b>\$61,295,328</b>	<b>\$7,466,537</b>

**Surface Transportation--Rural (STPR) and Transportation Economic Development Fund (TEDF) Category C and Category D Targets for Fiscal Year 2018 as Amended by the FAST Act (P.L. 114-94)**

Fund Source	STP--Rural	TEDF Cat. D State Carry Forward into FY 2018	TEDF Cat. D State Allocation for FY 2018	TEDF Cat. D Federal Allocation for FY 2018	Total TEDF Cat. D Funding Available at the Start of FY 2018 (10/1/17). NOTE: Carry Forward is NOT Included.	TEDF Cat. C State Carry Forward into FY 2018	TEDF Cat. C State Allocation for FY 2018	TEDF Cat. C Federal Allocation for FY 2018	Total TEDF Cat. C Funding Available at the Start of FY 2018 (10/1/17). NOTE: Carry Forward is NOT Included.
Fund Source as Listed in Proj Tracker	STP - Rural	Trans Eco Dev Fund - Cat D (State)	Trans Eco Dev Fund - Cat D (State)	Trans Eco Dev Fund - Cat D (Federal)		Trans Eco Dev Fund - Cat C (State)	Trans Eco Dev Fund - Cat C (State)	Trans Eco Dev Fund - Cat C (Federal)	
Official State Funding Source Code	STL	EDD	EDD	EDDF		EDC	EDC	EDCF	
Federal-Aid Committee									
Huron Valley (RTF 1)	\$476,788		\$67,489	\$95,848	\$163,337				
Monroe (RTF 1)	\$458,158		\$92,570	\$131,467	\$224,037				
St. Clair (RTF 1)	\$575,808		\$144,464	\$205,168	\$349,632				
Washtenaw (RTF 1)	\$495,416		\$110,915	\$157,521	\$268,436				
<b>RTF 1 Subtotal:</b>	<b>\$2,006,170</b>	<b>\$0</b>	<b>\$415,438</b>	<b>\$590,004</b>	<b>\$1,005,442</b>				
Macomb	\$264,251						\$1,572,543	\$2,167,459	\$3,740,002
Oakland	\$517,986						\$3,145,085	\$4,334,918	\$7,480,003
Wayne	\$204,383						\$1,258,034	\$1,733,967	\$2,992,001
Detroit									
<b>Balance of Region Subtotal:</b>	<b>\$986,621</b>								
<b>GRAND TOTAL:</b>	<b>\$2,992,791</b>	<b>\$0</b>	<b>\$415,438</b>	<b>\$590,004</b>	<b>\$1,005,442</b>	<b>\$0</b>	<b>\$5,975,662</b>	<b>\$8,236,344</b>	<b>\$14,212,006</b>

Note: Portion of South Lyon-Howell STUL target transferred to Washtenaw County per 12/08/2003 agreement.

**Surface Transportation--Urban (STPU) and National Hwy Performance Program (NHPP) Annual Targets for Fiscal Year 2019 as Amended by the FAST Act (P.L. 114-94)**

Fund Source	STP--Urban from the Ann Arbor Urbanized Area	STP--Urban from the Detroit Urbanized Area	STP--Urban from the Toledo Urbanized Area	STP--Urban from the Monroe Urbanized Area	STP--Urban from the Port Huron Urbanized Area	STP--Urban from the South Lyon-Howell Urbanized Area	Total STPU Target for FY 2019	Total National Hwy Performance Program (NHPP) Target for FY 2019
Fund Source as Listed in Proj Tracker	STP - Urban Area >200k	STP - Urban Area >200k	STP - Urban Area >200k	STP - Urban Area < 200k	STP - Urban Area < 200k	STP - Urban Area < 200k		NH Performance Program
Official State Funding Source Code	STU	STU	STU	STUL	STUL	STUL		NHPP
Federal-Aid Committee								
Huron Valley		\$144,486				\$1,637,554	\$1,782,040	\$90,293
Macomb		\$11,705,053					\$11,705,053	\$1,280,870
Monroe		\$133,694	\$410,640	\$758,955			\$1,303,288	
Oakland		\$16,112,328					\$16,112,328	\$2,258,603
St. Clair		\$207,380			\$1,290,192		\$1,497,572	
Washtenaw	\$4,415,329	\$1,327				\$132,583	\$4,549,239	\$374,369
Wayne		\$15,273,985					\$15,273,985	\$2,603,463
Detroit		\$10,297,729					\$10,297,729	\$1,008,270
<b>TOTAL:</b>	<b>\$4,415,329</b>	<b>\$53,875,982</b>	<b>\$410,640</b>	<b>\$758,955</b>	<b>\$1,290,192</b>	<b>\$1,770,137</b>	<b>\$62,521,235</b>	<b>\$7,615,867</b>

**Surface Transportation--Rural (STPR) and Transportation Economic Development Fund (TEDF) Category C and Category D Targets for Fiscal Year 2019 as Amended by the FAST Act (P.L. 114-94)**

Fund Source	STP--Rural	TEDF Cat. D State Carry Forward into FY 2019	TEDF Cat. D State Allocation for FY 2019	TEDF Cat. D Federal Allocation for FY 2019	Total TEDF Cat. D Funding Available at the Start of FY 2019 (10/1/18). NOTE: Carry Forward is NOT Included.	TEDF Cat. C State Carry Forward into FY 2019	TEDF Cat. C State Allocation for FY 2019	TEDF Cat. C Federal Allocation for FY 2019	Total TEDF Cat. C Funding Available at the Start of FY 2019 (10/1/18). NOTE: Carry Forward is NOT Included.
Fund Source as Listed in Proj Tracker	STP - Rural	Trans Eco Dev Fund - Cat D (State)	Trans Eco Dev Fund - Cat D (State)	Trans Eco Dev Fund - Cat D (Federal)		Trans Eco Dev Fund - Cat C (State)	Trans Eco Dev Fund - Cat C (State)	Trans Eco Dev Fund - Cat C (Federal)	
Official State Funding Source Code	STL	EDD	EDD	EDDF		EDC	EDC	EDCF	
Federal-Aid Committee									
Huron Valley (RTF 1)	\$486,324		\$67,489	\$97,765	\$165,254				
Monroe (RTF 1)	\$467,321		\$92,570	\$134,096	\$226,666				
St. Clair (RTF 1)	\$587,324		\$144,464	\$209,271	\$353,735				
Washtenaw (RTF 1)	\$505,325		\$110,915	\$160,671	\$271,586				
<b>RTF 1 Subtotal:</b>	<b>\$2,046,294</b>	<b>\$0</b>	<b>\$415,438</b>	<b>\$601,803</b>	<b>\$1,017,241</b>				
Macomb	\$269,536						\$1,572,543	\$2,210,808	\$3,783,351
Oakland	\$528,346						\$3,145,085	\$4,421,617	\$7,566,702
Wayne	\$208,471						\$1,258,034	\$1,768,646	\$3,026,680
Detroit							\$0		
<b>Balance of Region Subtotal:</b>	<b>\$1,006,353</b>								
<b>GRAND TOTAL:</b>	<b>\$3,052,647</b>	<b>\$0</b>	<b>\$415,438</b>	<b>\$601,803</b>	<b>\$1,017,241</b>	<b>\$0</b>	<b>\$5,975,662</b>	<b>\$8,401,071</b>	<b>\$14,376,733</b>

Note: Portion of South Lyon-Howell STUL target transferred to Washtenaw County per 12/08/2003 agreement.

**Surface Transportation--Urban (STPU) and National Hwy Performance Program (NHPP) Annual Targets for Fiscal Year 2020 as Amended by the FAST Act (P.L. 114-94)**

Fund Source	STP--Urban from the Ann Arbor Urbanized Area	STP--Urban from the Detroit Urbanized Area	STP--Urban from the Toledo Urbanized Area	STP--Urban from the Monroe Urbanized Area	STP--Urban from the Port Huron Urbanized Area	STP--Urban from the South Lyon-Howell Urbanized Area	Total STPU Target for FY 2020	Total National Hwy Performance Program (NHPP) Target for FY 2020
Fund Source as Listed in Proj Tracker	STP - Urban Area >200k	STP - Urban Area >200k	STP - Urban Area >200k	STP - Urban Area < 200k	STP - Urban Area < 200k	STP - Urban Area < 200k		NHPP
Official State Funding Source Code	STU	STU	STU	STUL	STUL	STUL		
Federal-Aid Committee								
Huron Valley		\$147,376				\$1,670,305	\$1,817,681	\$92,099
Macomb		\$11,939,154					\$11,939,154	\$1,306,487
Monroe		\$136,368	\$418,853	\$774,134			\$1,329,354	
Oakland		\$16,434,575					\$16,434,575	\$2,303,775
St. Clair		\$211,527			\$1,315,996		\$1,527,523	
Washtenaw	\$4,503,635	\$1,354				\$135,235	\$4,640,224	\$381,856
Wayne		\$15,579,464					\$15,579,464	\$2,655,532
Detroit		\$10,503,684					\$10,503,684	\$1,028,435
<b>TOTAL:</b>	<b>\$4,503,635</b>	<b>\$54,953,501</b>	<b>\$418,853</b>	<b>\$774,134</b>	<b>\$1,315,996</b>	<b>\$1,805,540</b>	<b>\$63,771,660</b>	<b>\$7,768,185</b>

**Surface Transportation--Rural (STPR) and Transportation Economic Development Fund (TEDF) Category C and Category D Targets for Fiscal Year 2020 as Amended by the FAST Act (P.L. 114-94)**

Fund Source	STP--Rural	TEDF Cat. D State Carry Forward into FY 2020	TEDF Cat. D State Allocation for FY 2020	TEDF Cat. D Federal Allocation for FY 2020	Total TEDF Cat. D Funding Available at the Start of FY 2020 (10/1/16). NOTE: Carry Forward is NOT Included.	TEDF Cat. C State Carry Forward into FY 2020	TEDF Cat. C State Allocation for FY 2020	TEDF Cat. C Federal Allocation for FY 2020	Total TEDF Cat. C Funding Available at the Start of FY 2020 (10/1/16). NOTE: Carry Forward is NOT Included.
Fund Source as Listed in Proj Tracker	STP - Rural	Trans Eco Dev Fund - Cat D (State)	Trans Eco Dev Fund - Cat D (State)	Trans Eco Dev Fund - Cat D (Federal)		Trans Eco Dev Fund - Cat C (State)	Trans Eco Dev Fund - Cat C (State)	Trans Eco Dev Fund - Cat C (Federal)	
Official State Funding Source Code	STL	EDD	EDD	EDDF		EDC	EDC	EDCF	
Federal-Aid Committee									
Huron Valley (RTF 1)	\$496,051		\$67,489	\$99,720	\$167,209				
Monroe (RTF 1)	\$476,667		\$92,570	\$136,778	\$229,348				
St. Clair (RTF 1)	\$599,070		\$144,464	\$213,456	\$357,920				
Washtenaw (RTF 1)	\$515,431		\$110,915	\$163,885	\$274,800				
<b>RTF 1 Subtotal:</b>	<b>\$2,087,219</b>	<b>\$0</b>	<b>\$415,438</b>	<b>\$613,839</b>	<b>\$1,029,277</b>				
Macomb	\$274,927						\$1,572,543	\$2,255,024	\$3,827,567
Oakland	\$538,913						\$3,145,085	\$4,510,049	\$7,655,134
Wayne	\$212,641						\$1,258,034	\$1,804,019	\$3,062,053
Detroit									
<b>Balance of Region Subtotal:</b>	<b>\$1,026,480</b>								
<b>GRAND TOTAL:</b>	<b>\$3,113,699</b>	<b>\$0</b>	<b>\$415,438</b>	<b>\$613,839</b>	<b>\$1,029,277</b>	<b>\$0</b>	<b>\$5,975,662</b>	<b>\$8,569,093</b>	<b>\$14,544,755</b>

Note: Portion of South Lyon-Howell STUL target transferred to Washtenaw County per 12/08/2003 agreement.

OAKLAND FEDERAL AID COMMITTEE

2016 TIP

TIP ID	PROJECT	LIMITS	WORK	JURISDICTION	PHASE	FUND	FED(\$\$\$)	NONFED(\$\$\$)	Points Av	Comments
<b>PAVE GRAVEL</b>										
12249	Clyde Rd	Tipsico Lake to east of Hickory Ridge	Pave Gravel	RCOC	ACC	STPU	\$0	\$0		AC and ACC in 2015
							<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	
<b>URBAN TO RURAL TRANSFER</b>										
12644	Rochester Rd	Gerst to Boardman	Urban to Rural	RCOC	CON-AC	STPU	\$500,000	\$125,000	N/A	Partial AC, w/ STP-Rural
							<b>Subtotal</b>	<b>\$500,000</b>	<b>\$125,000</b>	
<b>GPA #10211 RRR</b>										
21105	S. Main St	10 Mile to Lincoln	RRR	Royal Oak	CON	STPU	\$630,000	\$270,000	63.00	
21111	13 Mile Rd	Farmington to Orchard Lake	RRR	Farmington Hills	CON	STPU	\$1,536,000	\$384,000	59.00	
21112	E. Commerce Rd	Main to E of Summit	RRR	Milford Village	CON	STPU	\$693,406	\$173,351	58.00	
21113	Maple Rd	Farmington to Orchard Lake	RRR	RCOC	CON	STPU	\$1,687,200	\$421,800	57.50	
21114	Maple Rd	Drake to Farmington	RRR	RCOC	CON	STPU	\$1,604,800	\$401,200	56.00	
21115	Lincoln Ave	Greenfield to Coolidge	RRR	Oak Park	CON	STPU	\$532,482	\$130,870	55.50	
21117	13 Mile Rd	Haggerty to Halsted	RRR	Farmington Hills	CON	STPU	\$1,078,776	\$269,694	55.00	
21118	Drake Rd	13 Mile to 14 Mile	RRR	Farmington Hills	CON	STPU	\$1,295,750	\$323,938	55.00	
21468	Novi Road	12 Mile to 13 Mile	RRR	Novi	CON	STPU	\$551,440	\$236,331	57.00	Moved from 2017
21469	Maple Road	Cranbrook to W. of Southfield Rd	RRR	Birmingham	CON	STPU	\$1,021,326	\$255,331	56.50	Moved from 2017
21470	9 Mile Road	Novi to Meadowbrook	RRR	Novi	CON	STPU	\$209,808	\$209,808	56.00	Moved from 2017
20425	Evergreen Road	12 Mile to N. of Forestwood	RRR	Southfield	CON	STPU	\$389,175	\$97,293	56.00	Moved from 2015
21483	Evergreen Road	N of Forestwood to 13 Mile	RRR	Southfield	CON	STPU	\$273,019	\$117,008	56.00	Moved from 2017
21484	Oak Park Boulevard	Greenfield to Coolidge Hwy	RRR	Oak Park	CON	STPU	\$497,376	\$213,161	53.50	Moved from 2017
21485	Pontiac Road	Commonwealth to University	RRR	Auburn Hills	CON	STPU	\$499,972	\$124,993	53.00	Moved from 2017
11828	Milford Road	Pontiac Trail to Village Limit	RRR	RCOC	ACC	STPU	\$739,000	\$185,000	55.50	Partial ACC in 2015
12857	Evergreen Road	11 Mile to Winchester	RRR	Southfield	AC	STPU	\$0	\$523,343	60.50	ACC in 2018
12856	Evergreen Road	Winchester to 12 Mile	RRR	Southfield	AC	STPU	\$0	\$786,320	59.50	ACC in 2019
20262	N. Saginaw (4R)	Woodward to Montcalm	4R	Pontiac	CON	STPU	\$1,228,000	\$307,000	63.50	Moved from 2015
Repay Cat C							\$977,000			
							<b>Subtotal</b>	<b>\$15,444,530</b>		
							<b>STP-U</b>	<b>TOTAL</b>	<b>\$15,944,530</b>	
								<b>TARGET</b>	<b>\$15,183,007</b>	*Updated Target 3-30-2016
								<b>DIFF.</b>	<b>(\$761,523)</b>	
<b>National Highway Performance Program (NHPP)</b>										
22421	Big Beaver Rd	Woodward to Adams		RCOC	CON	NHPP	\$2,520,272	\$630,068	N/A	
							<b>NHPP</b>	<b>TOTAL</b>	<b>\$2,520,272</b>	
								<b>TARGET</b>	<b>\$2,128,332</b>	*Updated Target 3-30-2016
								<b>DIFF.</b>	<b>(\$391,940)</b>	

# OAKLAND FEDERAL AID COMMITTEE

## 2017 TIP

TIP ID	PROJECT	LIMITS	WORK	JURISDICTION	PHASE	FUND	FED(\$\$\$)	NONFED(\$\$\$)	Points Award	Comments
<b>PAVE GRAVEL</b>										
10205	Napier Rd	9 Mile to 10 Mile	Pave Gravel	RCOC	CON	STPU	\$1,500,000	\$375,000	N/A	
							<b>Subtotal</b>	<b>\$1,500,000</b>		
<b>URBAN TO RURAL TRANSFER</b>										
12644	Rochester Rd	Gerst to Boardman	Urban to Rural	RCOC	ACC	STPU	\$500,000	\$125,000	N/A	
							<b>Subtotal</b>	<b>\$500,000</b>		
<b>NEXT-PHASE</b>										
11908	Orchard Lake Road	13 Mile to 14 Mile	Right-of-Way	Farmington Hills	ROW	STPU	\$3,560,000	\$890,000	N/A	Partial Advance Construct
							<b>Subtotal</b>	<b>\$3,560,000</b>		
GPA #11928	<b>RRR</b>									
22321	Maple	Haggerty to Drake	RRR	RCOC	CON	STPU	\$3,762,176	\$940,544	55.50	
22323	11 Mile Road	Orchard Lake to Middlebelt	RRR	Farmington Hills	CON	STPU	\$1,313,658	\$328,414	55.00	
22324	Beck Road	8 Mile to 9 Mile	RRR	Novi	CON	STPU	\$222,875	\$222,875	55.00	
22326	Pinecrest Road	Nine Mile to Oakridge	RRR	Ferndale	CON	STPU	\$242,318	\$161,546	53.25	
22328	Meadowbrook Rd	I-96 to 12 Mile	RRR	Novi	CON	STPU	\$184,951	\$184,951	50.00	Added by FAC on May 6, 2014
12855	Evergreen Road	9 Mile to M-10 Freeway	4R	Southfield	AC	STPU	\$0	\$3,365,684	59.00	ACC 2018
12408	SB Northwestern Service Dr	Berg to Evergreen	RRR	Southfield	ACC	STPU	\$1,206,402	\$0	53.50	Constructed in 2015
<b>Repay Cat C</b>								\$2,400,618		
							<b>Subtotal</b>	<b>\$9,332,998</b>		

STP-U

<b>TOTAL</b>	<b>\$14,892,998</b>
TARGET	\$15,486,667
DIFF.	<b>\$593,669</b>

\*Updated Target 3-30-2016

**National Highway Performance Program (NHPP)**

22461	13 Mile Rd	John R to Dequindre	Concrete Replacem	Madison Heights	CON	NHPP	\$480,000	\$120,000	N/A	
22462	12 Mile Rd	Haggerty to Farmington	Concrete Replacem	RCOC	CON	NHPP	\$939,200	\$234,800	N/A	
22463	Joslyn Rd	Perry to Beverly	Rehabilitation	City of Pontiac	CON	NHPP	\$1,100,800	\$275,200	N/A	

NHPP

<b>TOTAL</b>	<b>\$2,520,000</b>
TARGET	\$2,170,899
DIFF.	<b>(\$349,101)</b>

\*Updated Target 3-30-2016

# OAKLAND FEDERAL AID COMMITTEE

## 2018 TIP

TIP ID	PROJECT	LIMITS	WORK	JURISDICTION	PHASE	FUND	FED(\$\$\$)	NONFED(\$\$\$)	Points Award	Comments
<b>PAVE GRAVEL</b>										
10205	Napier Rd	9 Mile to 10 Mile	Pave Gravel	RCOC	ACC	STPU	\$2,000,000	\$400,000	N/A	
<b>Subtotal</b>							<b>\$2,000,000</b>			
<b>URBAN TO RURAL TRANSFER</b>										
	Various Rural	--	Urban to Rural	RCOC	CON	STPU	\$500,000	\$100,000	N/A	
<b>Subtotal</b>							<b>\$500,000</b>			
<b>NEXT-PHASE</b>										
11908	Orchard Lake Road	13 Mile to 14 Mile	Right-of-Way	Farmington Hills	ROW	STPU	\$4,080,000	\$816,000	N/A	Partial AC and ACC
<b>Subtotal</b>							<b>\$4,080,000</b>			
GPA #10493	<b>RRR</b>									
22322	Livernois Road	8 Mile to 9 Mile	RRR	Ferndale	CON	STPU	\$734,122	\$183,531	55.50	Moved from 2017
22795	Opdyke	Auburn to Featherstone	RRR	RCOC	CON	STPU	\$1,073,600	\$268,400	54.25	Moved from 2017
-	Opdyke	Featherstone to Perry	RRR	RCOC	CON	STPU	\$2,342,400	\$585,600	54.25	Moved from 2017
22327	Maple Road	Bates and Woodward	RRR	Birmingham	CON	STPU	\$351,834	\$87,959	52.00	Moved from 2017
12857	Evergreen Rd	11 Mile to Winchester	RRR	Southfield	ACC	STPU	\$418,674	\$0	60.50	Constructed in 2016
22797	11 Mile Rd	Bell to Arlington	RRR	Southfield	CON	STPU	\$739,704	\$184,926	58.50	
22798	Campbell Rd	10 Mile to 11 Mile	RRR	Royal Oak	CON	STPU	\$1,187,553	\$791,702	58.00	
12855	Evergreen Rd	9 Mile to M-10 Freeway	4R	Southfield	ACC	STPU	\$1,682,842	\$0	59.00	Constructed in 2017
<b>Subtotal</b>							<b>\$8,530,730</b>			
<b>STP-U</b>							<b>TOTAL</b>	<b>\$15,110,730</b>		
							TARGET	\$15,796,400	*Updated Target 3-30-2016	
							DIFF.	\$685,670		
<b>National Highway Performance Program (NHPP)</b>										
	14 Mile Rd	Greenfield to Woodward	Rehabilitate	Birmingham/Royal Oak	CON	NHPP	\$320,000	\$80,000	N/A	
	Adams Rd	Square Lake to South Blvd	Rehabilitate	RCOC	CON	NHPP	\$1,275,000	\$318,750	N/A	
<b>NHPP</b>							<b>TOTAL</b>	<b>\$1,595,000</b>		
							TARGET	\$2,214,317	*Updated Target 3-30-2016	
							DIFF.	\$619,317		

# OAKLAND FEDERAL AID COMMITTEE

## 2019 TIP

TIP ID	PROJECT	LIMITS	WORK	JURISDICTION	PHASE	FUND	FED(\$\$\$)	NONFED(\$\$\$)	Points Award	Comments
<b>PAVE GRAVEL</b>										
	TBD		Pave Gravel	RCOC	CON	STPU	\$2,000,000	\$400,000	N/A	
							<b>Subtotal</b>	<b>\$2,000,000</b>		
<b>URBAN TO RURAL TRANSFER</b>										
	Various Rural	--	Urban to Rural	RCOC	CON	STPU	\$500,000	\$100,000	N/A	
							<b>Subtotal</b>	<b>\$500,000</b>		
GPA #12647	<b>RRR</b>									
22792	14 Mile Rd	Woodward to CN Railroad	RRR	Royal Oak	CON	STPU	\$908,192	\$227,048	57.00	Moved from 2018
22793	14 Mile Rd	CN Railroad to Crooks	RRR	Royal Oak	CON	STPU	\$1,075,758	\$268,940	57.00	Moved from 2018
	14 Mile and Main St	(intersection project)	RRR	Clawson	CON	STPU	\$652,974	\$435,316	60.50	
12856	Evergreen	Winchester to 12 Mile	RRR	Southfield	ACC	STPU	\$629,056	\$0	59.50	Constructed in 2016
	NB Northwestern Hwy	W of Southfield to Lahser	RRR	Southfield	CON	STPU	\$1,391,931	\$347,983	59.00	
	Freedom Rd	Gill to 9 Mile, M-5 to Hillview Ct	RRR	Farmington	CON	STPU	\$987,871	\$246,968	59.50	
	13 Mile Rd	Drake to Farmington	RRR	Farmington Hills	CON	STPU	\$1,556,875	\$389,219	58.00	
	Franklin Rd	W of 11 Mile to Telegraph	RRR	Southfield	CON	STPU	\$653,138	\$279,916	57.50	
	Giddings Rd	City Limit to Brown	RRR	Auburn Hills	CON	STPU	\$736,433	\$184,108	57.50	
	13 Mile Rd	Middlebelt to Inkster	RRR	Farmington Hills	CON	STPU	\$1,410,235	\$352,559	57.00	
	Nine Mile Rd	E of Telegraph to Lahser	RRR	Southfield	CON	STPU	\$599,933	\$257,114	57.00	
	WB 11 Mile Rd	Southfield to E City Limits	RRR	Lathrup Village	CON	STPU	\$249,579	\$62,395	56.50	
	Pinecrest Dr	8 Mile to 9 Mile	RRR	Ferndale	CON	STPU	\$652,872	\$279,802	55.50	
	Woodward Hgts Blvd	Bermuda to Hilton	RRR	Ferndale	CON	STPU	\$219,385	\$219,385	55.50	
	West Rd	Beck to E City Limits	4R	Wixom	CON	STPU	\$854,144	\$366,062	63.00	
							<b>Subtotal</b>	<b>\$12,578,376</b>		

STP-U

<b>TOTAL</b>	<b>\$15,078,376</b>
TARGET	\$16,112,328
DIFF.	<b>\$1,033,952</b>

\*Updated Target 3-30-2016

**National Highway Performance Program (NHPP)**

13 Mile Rd	John R to Dequindre	Concrete Replace	Madison Hgts	CON	NHPP	\$480,000	\$120,000	N/A	
Maple Rd	at Middlebelt	Reconstruct	RCOC	CON	NHPP	\$1,393,750	1,115,000	N/A	

NHPP

<b>TOTAL</b>	<b>\$1,873,750</b>
TARGET	\$2,258,603
DIFF.	\$384,853

\*Updated Target 3-30-2016

Dixboro, 8 Mile to 9 Mile, \$1.6M STPU from HVFAC for paving





# OAKLAND FEDERAL AID COMMITTEE

## TEDF Cat C

YEAR	PROJECT	PHASE	Project manager	TIP ID	State Cat C	Federal Cat C	Notes
					\$27,451,306		
2016	Opening Balances				\$30,596,391	\$5,143,588	Includes pay back from 2015 transfer to
2016	Dequindre, Burningbush to Utica Rd	CON	RCOC	12610	\$975,405	\$5,143,588	Total TEDF-C Charge: \$6,118,993
2016	Closing Balances				\$29,620,986	\$0	

2017	Opening Balances				\$32,766,071	\$6,650,538	Includes pay back from 2015 transfer to
2017	Dequindre, Long Lk to Burningbush	CON	RCOC	1132	\$10,623,000		Total TEDF-C Charge: \$10,623,000
2017	John R, Long Lake to South	CON	Troy/RCOC	1341	\$11,399,382	\$2,400,618	Total TEDF-C Charge: \$13,800,000
2017	Baldwin, Morgan to Gregory	CON	RCOC	12649	\$4,550,080	\$4,249,920	Total TEDF-C Charge: \$8,800,000 Next-Phase Request
2017	Rochester, Barclay to Trinway	ROW	Troy	12609	\$4,000,000	\$0	Reinstate Request by City of Troy Total TEDF-C Charge: \$4,000,000
2017	Closing Balances				\$2,193,609	\$0	

2018	Opening Balances				\$5,338,694	\$4,334,918	
2018	Baldwin, Gregory to Waldon	CON	RCOC	1147	\$4,465,082	\$4,334,918	Total TEDF-C Charge: \$8,800,000
2018	Dequindre, Utica Rd to Auburn	CON	RCOC	12611	\$3,360,000		Total TEDF-C Charge: \$3,360,000
2018	Closing Balances				-\$2,486,388	\$0	

2019	Opening Balances				\$658,697	\$4,421,617	
2019	Rochester, Barclay to Trinway	CON	Troy	12609	\$8,964,383	\$4,421,617	Total TEDF-C Charge: \$13,386,000
2019	Closing Balances				-\$8,305,686	\$0	

2020	Opening Balances				-\$5,160,601	\$4,510,049	
2020							
2020	Closing Balances				-\$5,160,601	\$4,510,049	

Closing balance of federal funds must equal \$0 each year. Charge projects to this account first  
Targets for 2017-2020, Updated 3-30-2016

Targets:	State	Federal
2016	\$3,145,085	\$4,166,588
2017	\$3,145,085	\$4,249,920
2018	\$3,145,085	\$4,334,918
2019	\$3,145,085	\$4,421,617
2020	\$3,145,085	\$4,510,049

## 2016 Project Status Update

2016 PROJECT	LIMITS		AGENCY	STATUS AS OF Feb 2015	STATUS AS OF May 2016
	FROM	TO			
<b>PAVE GRAVEL</b>					
<b>Clyde Rd</b>	Tipsico Lake	E of Hickory Ridge	RCOC	Construction underway	
<b>URBAN TO RURAL TRANSFER</b>					
<b>Rochester Rd</b>	Gerst	Boardman	RCOC	April Bid Let	
<b>RRR/4R</b>					
<b>S Main St</b>	10 Mile	Lincoln	Royal Oak	May Bid Let	
<b>13 Mile Rd</b>	Farmington	Orchard Lake	Farmington Hills	Bids received 2-5-16	
<b>E Commerce Rd</b>	Main	E of Summit	Milford Village	Bid awarded 2-8-16	
<b>Maple Rd</b>	Farmington	Orchard Lake	RCOC	June Bid Let	
<b>Maple Rd</b>	Drake	Farmington	RCOC	June Bid Let	
<b>Lincoln Ave</b>	Greenfield	Coolidge	Oak Park	April Bid Let	
<b>13 Mile Rd</b>	Haggerty	Halstead	Farmington Hills	Bids received 2-5-16	
<b>Drake Rd</b>	13 Mile	14 Mile	Farmington Hills	Bids received 2-5-16	
<b>Novi Rd</b>	12 Mile	13 Mile	Novi	April Bid Let	
<b>Maple Rd</b>	Cranbrook	W of Southfield Rd	Birmingham	April-May Bid Let	
<b>9 Mile Rd</b>	Novi	Meadowbrook	Novi	Bids received 2-5-16	
<b>Evergreen Rd</b>	12 Mile	N of Forestwood	Southfield	June GI, Const 2017	
<b>Evergreen Rd</b>	N of Forestwood	13 Mile	Southfield	June GI, Const 2017	
<b>Oak Park Blvd</b>	Greenfield	Coolidge	Oak Park	April Bid Let	
<b>Pontiac Rd</b>	Commonwealth	University	Auburn Hills	June Bid Let	
<b>N. Saginaw (4R)</b>	Woodward	Montcalm	Pontiac		
<b>TEDF-C</b>					
<b>Dequindre (CON)</b>	Burningbush	Utica	RCOC	June Bid Let	
<b>NHPP</b>					
<b>Big Beaver</b>	Woodward	Adams	RCOC	April Bid Let	



March 23, 2016

Mr. David Evancoe, Chairman  
Oakland Co. Federal Aid Committee  
Road Commission for Oakland Co.  
31001 Lahser Rd.  
Beverly Hills, MI 48025

**RE: Maple Rd. – Bates St. to Woodward Ave.**

Dear David,

As we discussed on the phone, the 2018 TIP lists the above project as being eligible for \$351,834 in federal funding. Now that we are laying out Birmingham's budget for fiscal year 2017/18, it is difficult to meet all the various priorities we have. We would like to be able to delay that project for one year, provided we can be moved to the 2019 TIP.

At the time of our discussion, no word had yet been received relative to possible revisions of the funding cap for Oakland Co. However, it is possible that this information will be available by the time of the May meeting of the task force. Assuming we have more information at that time, I would like to request that the Maple Rd. project from Bates St. to Woodward Ave. be delayed for one year so that it will fit better with Birmingham's fiscal constraints. If it appears that making this move would possibly cause the funds to be lost, then I would retract this request, and work internally to try to make the 2018 timing happen.

Please put this matter on the agenda for the May meeting of the Oakland Co. Federal Aid Committee. Thanks.

Sincerely,

A handwritten signature in black ink that reads "Paul T. O'Meara". The signature is written in a cursive, flowing style.

Paul T. O'Meara, P.E.  
City Engineer  
City of Birmingham



**Department of Public Works**  
1500 Brown Rd., Auburn Hills, MI 48326  
[www.auburnhills.org](http://www.auburnhills.org)  
(248) 391-3777

April 22, 2016

Mr. David Evancoe, Chairperson  
Oakland County Federal Aid Committee  
31001 Lahser Road  
Beverly Hills, MI 48025

**Re:** Pontiac Road from Commonwealth to University Project  
TIP ID 21485

Dear Mr. Evancoe:

The City of Auburn Hills is requesting that the federal STPU funding allocated for the Pontiac Road project (TIP ID 21485) be moved from FY2016 to FY2017. Permanent utility and temporary grading easements are necessary for the project that have not been obtained in order to allow the project to be bid and constructed this year. As such, we are planning to bid the project later this fall for a Spring 2017 construction start.

Please contact me if you have any questions or need additional information to process this request.

Regards,

A handwritten signature in blue ink that reads 'Ronald Melchert'.

Ronald Melchert  
Director of Public Works