

# OAKLAND COUNTY FEDERAL AID COMMITTEE

## 2021

MDOT JN	PROJECT	LIMITS	WORK	JURISDICTION	PHASE	FUND	FED(\$\$\$)	LOCAL(\$\$\$)	TOTAL(\$\$\$)	Points Awarded	Comments
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### Cities and Villages (STU)

205986	9 Mile Rd	Evergreen Rd to NB Northwestern Hwy	RRR	Southfield	CON	STPU	\$1,278,232	\$769,480	\$2,047,712	59.00	
						HIPU	\$100,631	\$25,157	\$125,788		
205991	11 Mile Rd	Middlebelt Rd to Inkster Rd	RRR	Farmington Hills	CON	STPU	\$1,644,134	\$3,048,462	\$4,692,596	59.00	
						HIPU	\$100,631	\$25,157	\$125,788		
205968	Beech Rd	8 Mile Rd to 10 Mile Rd	RRR	Southfield	CON	STPU	\$1,387,326	\$2,229,886	\$3,617,212	61.00	
						HIPU	\$100,631	\$25,157	\$125,788		
206951	Walton Blvd	W City Limits to Baldwin Ave	RRR	Pontiac	CON	STPU	\$2,447,367	\$611,841	\$3,059,208	67.00	
						HIPU	\$100,631	\$25,157	\$125,788		
<b>STU</b>						<b>Subtotal</b>	\$6,757,059				
						<b>Target</b>	\$6,757,059				
						<b>Diff.</b>	\$0				

### RCOC (STU)

209487	12 Mile Rd	Farmington Rd to Orchard Lake Rd	RRR	RCOC	CON	STPU	\$1,400,000	\$350,000	\$1,750,000	69.00	Moved from 2022 on 9-14-2020
205992	12 Mile Rd	Lahser Rd to Evergreen Rd	4R	RCOC	CON	STPU	\$3,500,000	\$1,092,875	\$4,592,875	71.00	
209492	Avon Rd	at Dequindre Rd	Intersection	RCOC	CON	STPU	\$2,707,578	\$1,598,422	\$4,306,000	N/A	Moved from 2022 on 9-14-2020
208942	Currie Rd	8 Mile Rd to 9 Mile Rd	Pave Gravel	RCOC	CON	STPU	\$2,000,000	\$883,474	\$2,883,474	N/A	
						HIPU	\$733,221	\$183,305	\$916,526		
209484	Pontiac Trail	Haggerty Rd to Green Lake Rd	RRR	RCOC	CON	STPU	\$1,330,062	\$332,516	\$1,662,578	71.00	Moved from 2022 on 9-14-2020
						HIP-CRRSAA	\$937,422		\$937,422		
<b>STU</b>						<b>Subtotal</b>	\$10,937,640				
						<b>Target</b>	\$10,937,640				
						<b>Diff.</b>	\$0				
<b>STU</b>						<b>TOTAL</b>	<b>\$17,694,699</b>				
						<b>TARGET</b>	<b>\$17,694,699</b>				
						<b>DIFF.</b>	<b>\$0</b>				

### National Highway Performance Program (NHPP)

205182	12 Mile Rd	at Novi Rd	Reconstruction	RCOC	ACC	NHPP	\$800,000				AC in 2019
206001	Adams Rd	Long Lake Rd to Square Lake Rd	Rehabilitation	RCOC	CON	NHPP	\$1,300,084	\$959,507	\$2,259,591		
<b>NHPP</b>						<b>TOTAL</b>	<b>\$2,100,084</b>				
						<b>TARGET</b>	<b>\$2,100,084</b>				
						<b>DIFF.</b>	<b>\$0</b>				

2021 Targets updated November 5, 2020

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## TEDF Cat C

MDOT JN	PROJECT	LIMITS	JURISDICTION	PHASE	STATE(\$\$\$)	FED(\$\$\$)	LOCAL(\$\$\$)	TOTAL(\$\$\$)	Comments
<b>2021</b>					<i>Opening Balances*</i> \$6,394,226		\$3,963,649		
205948	Preservation Overlays C/V Roads		Royal Oak	CON	\$0	\$494,880	\$123,720	\$618,600	Crooks Rd (Normandy Rd to 14 Mile Rd). 2020 STP. 2021 Cat C.
207794	Preservation Overlays RCOC Roads		RCOC	CON	\$0	\$3,468,769	\$1,067,631	\$4,536,400	Locations which previously used Cat C funds. (Earmarks JN 210033 CON Locations in Troy.)
					<i>Closing Balances*</i> \$6,394,226		\$0		
<b>2022</b>					<i>Opening Balances*</i> \$9,629,226		\$4,206,000		
211347	12 Mile Rd	Beck Rd to Dixon Rd	RCOC	ROW	\$2,400,000	\$0	\$600,000	\$3,000,000	NEW EA ROW Phase. Added 9-14-2020.
132535	Rochester Rd	Barclay Dr to Trinway Dr	Troy	ROW	\$0	\$4,206,000	\$1,051,500	\$5,257,500	Moved from 2021 9-14-2020.
					<i>Closing Balances*</i> \$7,229,226		\$0		
<b>2023</b>					<i>Opening Balances*</i> \$9,847,226		\$4,116,000		
					<i>Closing Balances*</i> \$9,847,226		\$4,116,000		
<b>2024</b>					<i>Opening Balances*</i> \$12,509,226		\$4,194,000		
132535	Rochester Rd	Barclay Dr to Trinway Dr	Troy	CON	\$9,192,000	\$4,194,000	\$3,346,500	\$16,732,500	Moved from 2023 9-14-2020.
					<i>Closing Balances*</i> \$3,317,226		\$0		

*\*State Opening/Closing Balances are Estimated (pending Obligated Amount)*

Targets	Target Updated Date	State	Federal
2021	November 5, 2020	\$2,531,062	\$3,963,649
2022	February 29, 2019	\$3,235,000	\$4,206,000
2023	September 9, 2021	\$2,618,000	\$4,116,000
2024	September 9, 2021	\$2,662,000	\$4,194,000

Note: State Opening Balance = Carryforward/Closing Balance Amount (previous year) + Target Amount (current year)

Note: State Closing Balance = Opening Balance Amount (current year) - Obligated Amount\* (current year)

\*Obligated Amount may or may not be equaled to Programmed Amount